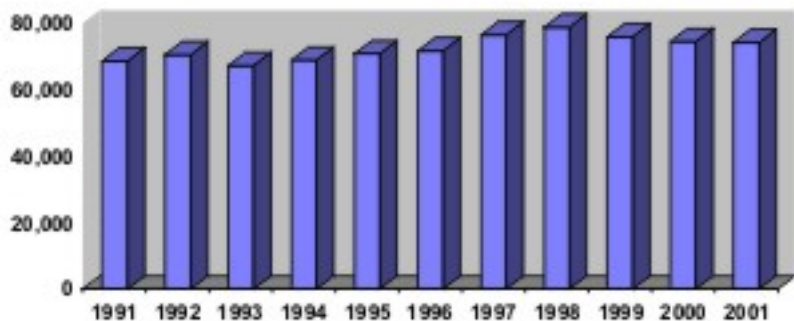


AVERAGE DAILY POPULATION

10 Year Summary									
1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
68,923	70,853	67,576	69,233	71,107	72,007	76,894	79,143	76,311	74,851

QUARTERLY RESULTS

	Q1	Q2	Q3	Q4	Average
2000	75,070	75,314	75,076	73,950	74,851
2001	74,221	74,564			74,394



The ADP for the second quarter of 2001 was 74,564, not much of an increase from the first quarter's ADP of 74,221. After reaching a high of nearly 80,000 in 1998, it can be concluded that we are in the midst of a "plateau" with the local jails' ADP. With limited construction funds available to the adult jail system, there are simply no more beds available in the system to support a greater overall ADP.